

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
MEIGS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,088,500	\$2,204,300	\$2,248,400
Schedule B - K-12 Education	8,709,500	9,629,500	9,722,500
Schedule C - Health and Social Services	6,299,700	7,651,500	7,554,200
Schedule D - Law, Safety and Corrections	1,469,800	1,717,900	1,720,800
Schedule E - Recreation, Tourism and Preservation	832,300	1,024,400	965,300
Schedule F - Economic Development and Higher Education	482,500	784,700	641,300
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	752,600	876,900	895,700
 Total	 <u><u>\$20,634,900</u></u>	 <u><u>\$23,889,200</u></u>	 <u><u>\$23,748,200</u></u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MEIGS COUNTY</b></p>
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<u>2007-2008 City Taxes</u>	<u>Decatur</u>
Income	\$18,300
Gas and Motor Fuel	43,500
Beer	800
TVA Replacement	13,200
Sales	102,800
Mixed Drink	2,800
Excise	2,100
<b>2007-2008 Total</b>	<u><u>\$183,500</u></u>
<b>Proj. 2008-2009</b>	<u><u>\$187,200</u></u>

<u>2007-2008 County Taxes</u>	<u>Meigs County</u>
Gas and Motor Fuel	\$1,326,400
Severance	-
Mixed Drink	6,100
Income	30,300
Beer	19,300
Alcoholic Beverage	18,800
TVA Replacement	609,600
Excise	10,300
<b>2007-2008 Total</b>	<u><u>\$2,020,800</u></u>
<b>Proj. 2008-2009 Total</b>	<u><u>\$2,061,200</u></u>

<b>Total County</b>	\$2,020,800
<b>Total City</b>	<u><u>\$183,500</u></u>
<b>2007-2008 Total:</b>	<u><u>\$2,204,300</u></u>
<b>Total County</b>	\$2,061,200
<b>Total City</b>	<u><u>\$187,200</u></u>
<b>Projected</b>	
<b>2008-2009 Total:</b>	<u><u>\$2,248,400</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MEIGS COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Decatur</u>
Income	\$16,900
Gas and Motor Fuel	43,100
Beer	800
TVA Replacement	11,800
Sales	101,700
Mixed Drinks	2,300
Excise	800
<b>2006-2007 Total</b>	<b><u>\$177,400</u></b>

<u>2006-2007 County Taxes</u>	<u>Meigs County</u>
Gas and Motor Fuel	\$1,302,300
Severance	2,900
Mixed Drink	3,900
Income	13,400
Beer	18,800
Alcoholic Beverage	17,700
TVA Replacement	545,900
Excise	6,200
<b>2006-2007 Total</b>	<b><u>\$1,911,100</u></b>

<b>Total County</b>	<b>\$1,911,100</b>
<b>Total City</b>	<b>\$177,400</b>
<b>2006-2007 Total:</b>	<b><u>\$2,088,500</u></b>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF MEIGS COUNTY</b></p>
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$8,476,000	\$9,100,000	\$9,140,000
Career Ladder	100,500	88,400	88,400
Child Nutrition Program	10,000	10,000	10,000
Coordinated School Health Program	-	95,000	95,000
Driver Education	6,400	7,300	7,300
Early Childhood Education	-	196,000	200,700
Extended Contract	77,900	77,900	77,900
Infant and Parent Services	26,800	42,500	58,800
Safe Schools	11,900	12,400	44,400
<b>Total</b>	<u><u>\$8,709,500</u></u>	<u><u>\$9,629,500</u></u>	<u><u>\$9,722,500</u></u>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MEIGS COUNTY</b>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$17,100	\$17,200	\$17,900
Child & Family Management	45,400	54,400	54,700
Custody Services	57,600	61,800	61,500
Family Support Services	17,300	9,300	9,000
Needs Assessment	6,200	10,700	10,700
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	8,400	8,300	14,100
Homemaker Program	400	400	400
Senior Citizens Centers	7,100	7,100	7,100
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
CASA	-	15,000	15,000
Juvenile Justice Programs	9,000	9,000	9,000
<b>HEALTH</b>			
Health Services	222,300	300,800	254,700
Laboratory Services	18,500	16,800	16,900
Licensure & Regulation	13,500	35,400	36,500
Office of Policy, Planning, and Assessment	7,400	10,000	9,900
<b>HUMAN SERVICES</b>			
Child Care Benefits	1,500	1,800	2,900
Child Support	-	30,800	30,800
Community Services	4,000	11,100	9,200
Family Assistance Services	166,000	165,700	167,200
Field Operations	61,800	69,000	69,000
Temporary Cash Assistance	40,100	42,000	24,600
Vocational Rehabilitation	6,400	7,900	7,300
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	146,700	146,700	149,100
<b>TENNCARE</b>			
TennCare Long-term Care Services	709,200	1,088,700	1,073,800
TennCare Program Services	3,765,700	4,460,100	4,449,700
TennCare Waiver and Crossover Services	949,600	1,048,400	1,027,800
<b>TENNESSEE TAX REBATE PROGRAM</b>	18,500	23,100	25,400
<b>Total</b>	<b>\$6,299,700</b>	<b>\$7,651,500</b>	<b>\$7,554,200</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF MEIGS COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$145,800	\$130,200	\$118,000
Fire and Codes Enforcement Academy	3,600	9,400	9,000
Police Pay Supplement	5,400	6,600	6,600
CORRECTION			
State Prosecutions	260,100	305,500	287,000
COURT SYSTEM			
Appellate and Trial Courts	101,800	112,600	109,400
Civil Legal Representation	3,900	3,900	3,900
Indigent Defendant's Counsel	45,700	23,800	23,800
CRIMINAL INJURIES COMPENSATION FUND	500	10,500	7,100
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	127,500	148,200	150,000
MILITARY			
Armories Maintenance	3,800	-	3,800
Armories Utilities	15,700	13,400	15,700
Tennessee Army National Guard	1,700	2,100	1,500
PROBATION & PAROLE			
Adult Field Services	139,800	271,900	271,900
Community Correction Programs	71,500	72,500	72,500
PUBLIC DEFENDERS	90,200	95,000	98,400
SAFETY			
Law Enforcement	263,500	296,700	316,300
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	189,300	215,600	225,900
<b>Total</b>	<u><u>\$1,469,800</u></u>	<u><u>\$1,717,900</u></u>	<u><u>\$1,720,800</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT          APPROPRIATIONS BENEFITING RESIDENTS          OF MEIGS COUNTY</b>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$13,900	\$28,900	\$5,300
Environment	169,000	224,700	226,000
SECRETARY OF STATE			
Community Enhancement Grants	-	56,000	-
TENNESSEE ARTS COMMISSION GRANTS	3,300	1,900	3,700
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	642,900	709,700	727,100
<b>Total</b>	<u>\$832,300</u>	<u>\$1,024,400</u>	<u>\$965,300</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF MEIGS COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$15,700	\$167,100	\$102,000
Agricultural Fairs and Promotional Activities	1,100	1,300	1,300
Agricultural Resources Conservation Fund	38,100	45,100	25,900
Forestry Operations	212,200	326,300	282,000
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	42,500	46,400	46,600
Development District Grants	2,400	3,000	3,000
FastTrack Development Program	900	-	12,000
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	107,500	119,300	94,500
UT County Technical Assistance Service	16,800	18,300	18,000
UT Institute for Public Service	6,100	6,400	6,300
UT Municipal Technical Advisory Service	2,600	3,700	3,600
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	5,600	10,500	8,800
Labor Standards	1,900	2,100	2,100
TOSHA	6,200	8,400	8,400
Workers' Compensation	20,300	24,200	24,200
<b>Total</b>	<b>\$482,500</b>	<b>\$784,700</b>	<b>\$641,300</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF MEIGS COUNTY</b></p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$114,500	\$106,000	\$112,400
Highway Betterments and Maintenance	478,600	593,400	596,600
Safe Growth Grants	29,200	29,200	34,200
State Aid	130,300	148,300	152,500
<b>Total</b>	<u><u>\$752,600</u></u>	<u><u>\$876,900</u></u>	<u><u>\$895,700</u></u>